

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
April 2012

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	112	197	335	4	648
	17.3%	30.4%	51.7%	0.6%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	112	10,219	1.10%
Birth to 3 yrs.	648	27,437	2.36%
St. Charles	370	14,294	2.56%
St. Louis City	278	13,143	2.08%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	280	172	35	161	648
	43.2%	26.5%	5.4%	24.8%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	11	910	1.21%
Black or African American	64	8,626	0.74%
Hispanic/Latino	38	1,531	2.48%
White(Not Hispanic)	524	16,283	3.22%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	648	27,437	2.36%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	3.4%	214	4.3%
Home	591	96.3%	4,750	94.6%
<b>Total Natural Environment Setting</b>	<b>612</b>	<b>99.7%</b>	<b>4,964</b>	<b>98.8%</b>
Special Purpose Center	2	0.3%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	12	0.2%
Total	614	100.0%	5,023	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	139		
	Ongoing	648		
	Total	787	15	52.5
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	3.2%	214	4.3%
Home	751	95.7%	4,750	94.6%
<b>Total Natural Environment Setting</b>	<b>776</b>	<b>98.9%</b>	<b>4,964</b>	<b>98.8%</b>
Special Purpose Center	6	0.8%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	3	0.4%	12	0.2%
<b>Total</b>	<b>785</b>	<b>100.0%</b>	<b>5,023</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	142	253	406	3	804
	17.7%	31.5%	50.5%	0.4%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	362	198	35	209	804
	45.0%	24.6%	4.4%	26.0%	100.0%
State	2,647	1,349	183	1,006	5,185
	51.1%	26.0%	3.5%	19.4%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	151		
	Ongoing	804		
	Total	955	17	56.2
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	142	11,868	1.20%
Birth to 3 yrs.	804	34,446	2.33%
St. Louis	805	34,446	2.34%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	1,757	0.40%
Black or African American	104	10,930	0.95%
Hispanic/Latino	45	1,641	2.74%
White(Not Hispanic)	637	20,026	3.18%
American Indian or Alaska Native	7	92	7.61%
Two or more races	4	N/A	N/A
<b>Total</b>	<b>804</b>	<b>34,446</b>	<b>2.33%</b>

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	13	4.4%	214	4.3%	
Home	254	86.1%	4,750	94.6%	
<b>Total Natural Environment Setting</b>	<b>267</b>	<b>90.5%</b>	<b>4,964</b>	<b>98.8%</b>	
Special Purpose Center	28	9.5%	44	0.9%	
Hospital	0	0.0%	1	0.2%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	0	0.0%	12	0.2%	
<b>Total</b>	<b>295</b>	<b>100.0%</b>	<b>5,023</b>	<b>100.2%</b>	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	54	98	157	1	310
	17.4%	31.6%	50.6%	0.3%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	160	69	27	54	310
	51.6%	22.3%	8.7%	17.4%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	71		
	Ongoing	310		
	Total	381	6	63.5
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	54	4,324	1.25%
Birth to 3 yrs.	310	12,761	2.43%
Adair	18	874	2.06%
Audrain	22	1,029	2.14%
Clark	1	288	0.35%
Grundy	7	440	1.59%
Knox	4	151	2.65%
Lewis	11	380	2.89%
Lincoln	60	2,410	2.49%
Linn	7	483	1.45%
Livingston	14	535	2.62%
Macon	12	586	2.05%
Marion	30	1,190	2.52%
Mercer	0	147	0.00%
Monroe	5	314	1.59%
Montgomery	15	453	3.31%
Pike	20	687	2.91%
Putnam	9	167	5.39%
Ralls	2	384	0.52%
Schuyler	6	170	3.53%
Scotland	2	234	0.85%
Shelby	10	257	3.89%
Sullivan	9	231	3.90%
Warren	45	1,351	3.33%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	7	55	12.73%
Black or African American	62	547	11.33%
Hispanic/Latino	14	498	2.81%
White (Not Hispanic)	252	11,629	2.17%
American Indian or Alaska Native	2	32	6.25%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>310</b>	<b>12,761</b>	<b>0</b>

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	46	10.3%	214	4.3%
Home	397	89.0%	4,750	94.6%
<b>Total Natural Environment Setting</b>	<b>443</b>	<b>99.3%</b>	<b>4,964</b>	<b>98.8%</b>
Special Purpose Center	2	0.4%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	12	0.2%
<b>Total</b>	<b>446</b>	<b>100.0%</b>	<b>5,023</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	61	136	250	3	450
	13.6%	30.2%	55.6%	0.7%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	245	125	21	59	450
	54.4%	27.8%	4.7%	13.1%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	104		
	Ongoing	450		
	Total	554	10.5	52.8
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	61	7,379	0.83%
Birth to 3 yrs.	450	21,724	2.07%
Andrew	10	599	1.67%
Atchison	1	179	0.56%
Buchanan	89	3,652	2.44%
Caldwell	9	332	2.71%
Clay	208	9,656	2.15%
Clinton	23	719	3.20%
Daviess	3	370	0.81%
DeKalb	2	347	0.58%
Gentry	5	267	1.87%
Harrison	2	374	0.53%
Holt	6	173	3.47%
Nodaway	13	707	1.84%
Platte	71	3,412	2.08%
Ray	12	873	1.37%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	534	1.50%
Black or African American	46	1,574	2.92%
Hispanic/Latino	39	1,770	2.20%
White(Not Hispanic)	353	17,763	1.99%
American Indian or Alaska Native	1	83	1.20%
Two or more races	1	N/A	N/A
Total	450	21,724	2.07%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	273	462	0	846
	13.1%	32.3%	54.6%	0.0%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	111	13,271	0.84%
Birth to 3 yrs.	846	37,466	2.26%
Bates	19	661	2.87%
Cass	82	3,935	2.08%
Henry	21	769	2.73%
Jackson	666	28,726	2.32%
Johnson	21	2,151	0.98%
Lafayette	26	1,224	2.12%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	479	217	10	140	846
	56.6%	25.7%	1.2%	16.5%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	677	1.33%
Black or African American	106	9,100	1.16%
Hispanic/Latino	55	4,916	1.12%
White(Not Hispanic)	666	22,571	2.95%
American Indian or Alaska Native	6	202	2.97%
Two or more races	1	N/A	N/A
Total	846	37,466	2.26%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	4.1%	214	4.3%
Home	784	95.0%	4,750	94.6%
Total Natural Environment Setting	818	99.2%	4,964	98.8%
Special Purpose Center	4	0.5%	44	0.9%
Hospital	1	0.1%	1	0.2%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	12	0.2%
Total	825	100.0%	5,023	100.2%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	117		
	Ongoing	846		
	Total	963	20.5	47.0
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	36	8.2%	214	4.3%
Home	398	90.7%	4,750	94.6%
<b>Total Natural Environment Setting</b>	<b>434</b>	<b>98.9%</b>	<b>4,964</b>	<b>98.8%</b>
Special Purpose Center	1	0.2%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	4	0.9%	12	0.2%
<b>Total</b>	<b>439</b>	<b>100.0%</b>	<b>5,023</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	75	156	224	1	456
	16.4%	34.2%	49.1%	0.2%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	203	134	11	108	456
	44.5%	29.4%	2.4%	23.7%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	75		
	Ongoing	456		
	Total	531	11	48.3
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	75	6,905	1.09%
Birth to 3 yrs.	456	20,017	2.28%
Benton	8	506	1.58%
Boone	167	6,141	2.72%
Callaway	30	1,567	1.91%
Camden	22	1,292	1.70%
Carroll	3	302	0.99%
Chariton	4	282	1.42%
Cole	79	2,951	2.68%
Cooper	25	623	4.01%
Howard	8	360	2.22%
Miller	12	949	1.26%
Moniteau	9	646	1.39%
Morgan	14	729	1.92%
Pettis	36	1,823	1.97%
Randolph	28	938	2.99%
Saline	12	908	1.32%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	405	0.49%
Black or African American	54	2,098	2.57%
Hispanic/Latino	25	1,205	2.07%
White(Not Hispanic)	365	16,220	2.25%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	456	20,017	2.28%



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	62	74	160	1	297
	20.9%	24.9%	53.9%	0.3%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	62	4,796	1.29%
Birth to 3 yrs.	297	13,986	2.12%
Barry	37	1,378	2.69%
Barton	12	475	2.53%
Cedar	6	477	1.26%
Dade	4	226	1.77%
Jasper	133	5,462	2.44%
Lawrence	29	1,566	1.85%
McDonald	15	1,002	1.50%
Newton	43	2,268	1.90%
St. Clair	4	288	1.39%
Vernon	14	844	1.66%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	186	60	7	44	297
	62.6%	20.2%	2.4%	14.8%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.1%	214	4.3%
Home	281	95.3%	4,750	94.6%
<b>Total Natural Environment Setting</b>	<b>293</b>	<b>99.3%</b>	<b>4,964</b>	<b>98.8%</b>
Special Purpose Center	0	0.0%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.7%	12	0.2%
<b>Total</b>	<b>295</b>	<b>100.0%</b>	<b>5,023</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	36		
	Ongoing	297		
	Total	333	7	47.6
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	2	216	0.02%
Black or African American	46	357	12.89%
Hispanic/Latino	16	1,765	0.91%
White(Not Hispanic)	230	11,383	86.79%
American Indian or Alaska Native	1	265	0.46%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>297</b>	<b>13,986</b>	<b>2.12%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	3.3%	214	4.3%
Home	463	96.5%	4,750	94.6%
<b>Total Natural Environment Setting</b>	<b>479</b>	<b>99.8%</b>	<b>4,964</b>	<b>98.8%</b>
Special Purpose Center	0	0.0%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	12	0.2%
<b>Total</b>	<b>480</b>	<b>100.0%</b>	<b>5,023</b>	<b>100.2%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	178	251	0	506
	15.2%	35.2%	49.6%	0.0%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	317	123	7	59	506
	62.6%	24.3%	1.4%	11.7%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	80		
	Ongoing	506		
	Total	586	12	48.8
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	77	8,415	0.92%
Birth to 3 yrs.	506	24,280	2.08%
Christian	56	3,367	1.66%
Dallas	12	688	1.74%
Douglas	15	479	3.13%
Greene	240	10,429	2.30%
Hickory	4	256	1.56%
Laclede	27	1,439	1.88%
Ozark	3	299	1.00%
Polk	29	1,191	2.43%
Stone	15	839	1.79%
Taney	35	1,987	1.76%
Texas	22	984	2.24%
Webster	32	1,571	2.04%
Wright	15	751	2.00%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	265	1.51%
Black or African American	59	883	6.68%
Hispanic/Latino	18	1,339	1.34%
White(Not Hispanic)	414	21,612	1.92%
American Indian or Alaska Native	2	181	1.10%
Two or more races	2	N/A	N/A
<b>Total</b>	<b>506</b>	<b>24,280</b>	<b>2.08%</b>

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	214	4.3%
Home	511	99.4%	4,750	94.6%
<i>Total Natural Environment Setting</i>	513	99.8%	4,964	98.8%
Special Purpose Center	1	0.2%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	12	0.2%
Total	514	100.0%	5,023	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	80	179	266	3	528
	15.2%	33.9%	50.4%	0.6%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	232	162	18	116	528
	43.9%	30.7%	3.4%	22.0%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	103		
	Ongoing	528		
	Total	631	12	52.6
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	80	7,776	1.03%
Birth to 3 yrs.	528	23,273	2.27%
Crawford	16	954	1.68%
Dent	12	587	2.04%
Franklin	105	3,909	2.69%
Gasconade	10	471	2.12%
Iron	4	351	1.14%
Jefferson	230	8,791	2.62%
Maries	3	324	0.93%
Osage	13	498	2.61%
Phelps	24	1,673	1.43%
Pulaski	48	2,385	2.01%
St. Francois	52	2,346	2.22%
Washington	13	984	1.32%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	232	3.88%
Black or African American	54	738	7.32%
Hispanic/Latino	26	816	3.19%
White(Not Hispanic)	432	21,405	2.02%
American Indian or Alaska Native	1	82	1.22%
Two or more races	1	N/A	N/A
Total	528	23,273	2.27%

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	9	2.7%	214	4.3%
Home	320	97.0%	4,750	94.6%
<i>Total Natural Environment Setting</i>	329	99.7%	4,964	98.8%
Special Purpose Center	0	0.0%	44	0.9%
Hospital	0	0.0%	1	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	12	0.2%
Total	330	100.0%	5,023	100.2%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 4/24/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	101	186	2	339
	14.7%	29.8%	54.9%	0.6%	100%
State	824	1,645	2,697	19	5,185
	15.9%	31.7%	52.0%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	182	89	12	56	339
	53.7%	26.3%	3.5%	16.5%	100.0%
State	2,646	1,349	183	1,007	5,185
	51.0%	26.0%	3.5%	19.4%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	42		
	Ongoing	339		
	Total	381	8.5	44.8
State	Intake	918		
	Ongoing	5,185		
	Total	6,103	120.5	50.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	50	5,652	0.88%
Birth to 3 yrs.	339	16,592	2.04%
Bollinger	8	440	1.82%
Butler	35	1,595	2.19%
Cape Girardeau	72	2,826	2.55%
Carter	6	260	2.31%
Dunklin	24	1,307	1.84%
Howell	19	1,715	1.11%
Madison	9	493	1.83%
Mississippi	10	552	1.81%
New Madrid	18	737	2.44%
Oregon	3	377	0.80%
Pemiscot	18	854	2.11%
Perry	15	712	2.11%
Reynolds	5	212	2.36%
Ripley	6	512	1.17%
Scott	39	1,626	2.40%
Shannon	2	301	0.66%
Ste. Genevieve	18	606	2.97%
Stoddard	17	1,027	1.66%
Wayne	13	440	2.95%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	24	1,923	1.25%
Hispanic/Latino	13	636	2.04%
White(Not Hispanic)	285	13,865	2.06%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	339	16,592	2.04%